

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **South Dakota**

PJ's Total HOME Allocation Received: **\$58,805,256**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	100%	95.63%	1
% of Funds Disbursed	91.21%	89.36%	22
Leveraging Ratio for Rental Activities	2.29	4.33	39
% of Completed Rental Disbursements to All Rental Commitments**	100%	95.01%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	90.23%	80.11%	10
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	89.57%	80.46%	9
% of 0-30% AMI Renters to All Renters**	49.23%	37.48%	16
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.92%	98.92%	19
Overall Ranking:			14 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$38,139	\$27,922	1,237 Units 38.6%
Homebuyer Unit	\$8,102	\$13,225	1,312 Units 41%
Homeowner-Rehab Unit	\$7,943	\$20,482	372 Units 11.6%
TBRA Unit	\$2,420	\$3,035	280 Units 8.7%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): South Dakota SD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$92,119	\$72,878	\$12,002
State:*	\$78,989	\$76,680	\$12,002
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.75

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	81.2	93.0	97.6	0.0
Black/African American:	1.9	1.4	0.0	0.0
Asian:	0.4	0.0	0.0	0.0
American Indian/Alaska Native:	13.8	2.8	1.6	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.3	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.2	0.0	0.0
Other Multi Racial:	0.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.6	0.0	0.0

ETHNICITY:

Hispanic	1.8	2.1	0.5	0.0
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HOUSEHOLD SIZE:

1 Person:	49.5	43.6	43.8	0.0
2 Persons:	28.1	21.3	26.3	0.0
3 Persons:	15.5	15.7	8.9	0.0
4 Persons:	4.8	12.4	7.5	0.0
5 Persons:	1.7	4.9	7.8	0.0
6 Persons:	0.5	1.5	3.5	0.0
7 Persons:	0.0	0.5	0.3	0.0
8 or more Persons:	0.0	0.2	1.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.0	43.3	15.1	0.0
Elderly:	23.6	1.5	47.8	0.0
Related/Single Parent:	27.8	26.1	12.6	0.0
Related/Two Parent:	8.5	23.9	18.3	0.0
Other:	6.1	5.2	6.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	34.9	0.1 #
HOME TBRA:	0.6	
Other:	19.9	
No Assistance:	44.7	

of Section 504 Compliant Units / Completed Units Since 2001 201

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Dakota State: SD

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 14

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	90.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	99.92	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	1.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Dakota

